

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RBL Wirral University Teaching Hospital NHS Foundation Trust  
 Period: June\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.wuth.nhs.uk/patients-and-visitors/choose-us-for-care/nursing-and-midwifery-strategy-2013-2018/

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
	Site code *The Site code is automatically populated when a Site name is entered	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RBL14	ARROWE PARK HOSPITAL - RBL14	10	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1732.5	1548.5	1582.5	1428	1035	1035	1035	1012	89.4%	90.2%	100.0%	97.8%	685	3.8	3.6	7.3
	RBL14	ARROWE PARK HOSPITAL - RBL14	11	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1732.5	1567	1380	1324.5	1380	1023.5	690	1334	90.4%	96.0%	74.2%	193.3%	591	4.4	4.5	8.9
	RBL14	ARROWE PARK HOSPITAL - RBL14	12	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1200	817.5	877.5	662.5	690	655.5	345	264.5	68.1%	75.5%	95.0%	76.7%	277	5.3	3.3	8.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	OPAU	430 - GERIATRIC MEDICINE		1260	986.5	1380	1349.5	690	690	690	690	78.3%	97.8%	100.0%	100.0%	525	3.2	3.9	7.1
	RBL14	ARROWE PARK HOSPITAL - RBL14	17	100 - GENERAL SURGERY		1890	1577.5	1275	1349.5	1035	971.2	1035	1039.5	83.5%	105.8%	93.8%	100.4%	822	3.1	2.9	6.0
	RBL14	ARROWE PARK HOSPITAL - RBL14	18	100 - GENERAL SURGERY		1735	1513.75	1380	1314.75	1035	982	1035	1023.5	87.2%	95.3%	94.9%	98.9%	796	3.1	2.9	6.1
	RBL14	ARROWE PARK HOSPITAL - RBL14	20	101 - UROLOGY	100 - GENERAL SURGERY	1735	1636	1222.5	1210	1035	1012	690	690	94.3%	99.0%	97.8%	100.0%	644	4.1	3.0	7.1
	RBL14	ARROWE PARK HOSPITAL - RBL14	21	430 - GERIATRIC MEDICINE		1732.5	1364.8	1530	1859	1035	960	1035	1380	78.8%	121.5%	92.8%	133.3%	884	2.6	3.7	6.3
	RBL14	ARROWE PARK HOSPITAL - RBL14	22	430 - GERIATRIC MEDICINE		1682.5	1387.5	1380	1402.2	1035	998.25	1035	1138.5	82.5%	101.6%	96.4%	110.0%	883	2.7	2.9	5.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	23	328-STROKE MEDICINE	430 - GERIATRIC MEDICINE	1955	1742.35	1263.45	1385.4	1069.5	1035	1069.5	1230.5	89.1%	109.7%	96.6%	115.1%	744	3.7	3.5	7.2
	RBL14	ARROWE PARK HOSPITAL - RBL14	27 (24)	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1682.5	1374.5	1380	1482.7	1035	960	1035	1069.5	81.7%	107.4%	92.8%	103.3%	792	2.9	3.2	6.2
	RBL14	ARROWE PARK HOSPITAL - RBL14	26	300 - GENERAL MEDICINE		1688	1619.5	1380	1421	1035	945.5	1035	1265	95.9%	103.0%	91.4%	122.2%	708	3.6	3.8	7.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	30	303 - CLINICAL HAEMATOLOGY	300 - GENERAL MEDICINE	1545	1535.5	1035	1006	1035	805	690	655.5	99.4%	97.2%	77.8%	95.0%	589	4.0	2.8	6.8
	RBL14	ARROWE PARK HOSPITAL - RBL14	32	320 - CARDIOLOGY		1890	1527.5	1380	1327.9	1035	1035	1035	1012	80.8%	96.2%	100.0%	97.8%	831	3.1	2.8	5.9
	RBL14	ARROWE PARK HOSPITAL - RBL14	33 winter	320 - CARDIOLOGY		1200	1093.25	1380	1357	1035	736	1035	1173	91.1%	98.3%	71.1%	113.3%	584	3.1	4.3	7.5
	RBL14	ARROWE PARK HOSPITAL - RBL14	36	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2040	1907	1567.5	1457	1380	1276.5	1380	1357	93.5%	93.0%	92.5%	98.3%	1048	3.0	2.7	5.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	38 & LAU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2103	1809.5	1380	1356.75	1380	1380	1035	1357	86.0%	98.3%	100.0%	131.1%	1052	3.0	2.6	5.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	53	501 - OBSTETRICS		1380	1334	1035	966	1035	1046.5	690	644	96.7%	93.3%	101.1%	93.3%				
	RBL14	ARROWE PARK HOSPITAL - RBL14	54	502 - GYNAECOLOGY		855	832.5	690	609.5	690	690	345	172.5	97.4%	88.3%	100.0%	50.0%	329	4.6	2.4	7.0
	RBL14	ARROWE PARK HOSPITAL - RBL14	AMU	300 - GENERAL MEDICINE		1844	1736.5	1380	1440.5	1380	1344	1380	1506.5	94.2%	104.4%	97.4%	109.2%	596	5.2	4.9	10.1
	RBL14	ARROWE PARK HOSPITAL - RBL14	MSSW	300 - GENERAL MEDICINE		1380	973.5	1035	941	690	632.5	1035	908.5	70.5%	90.9%	91.7%	87.8%	541	3.0	3.4	6.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	EDRU	300 - GENERAL MEDICINE		773.6	760.75	345	345	532.5	589.5	345	356.5	98.3%	100.0%	110.7%	103.3%	230	5.9	3.1	8.9
	RBL14	ARROWE PARK HOSPITAL - RBL14	ESAU	100 - GENERAL SURGERY		1200	1130.45	1035	966	1035	1008.5	690	713	94.2%	93.3%	97.4%	103.3%	307	7.0	5.5	12.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	ITU	192 - CRITICAL CARE MEDICINE		4048	3294.75	345	316.5	3795	3208.5	345	224.25	81.4%	91.7%	84.5%	65.0%	251	25.9	2.2	28.1
	RBL14	ARROWE PARK HOSPITAL - RBL14	HDU	192 - CRITICAL CARE MEDICINE		1380	1368.5	345	310.5	1380	1357	345	258.75	99.2%	90.0%	98.3%	75.0%	145	18.8	3.9	22.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	delivery suite	501 - OBSTETRICS		2070	2001	345	345	2070	2044	345	345	96.7%	100.0%	98.7%	100.0%	137	29.5	5.0	34.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	Neonatal	422 - NEONATOLOGY		2760	2859	345	278	2760	2633.5	345	172.5	103.6%	80.0%	95.4%	50.0%	385	14.3	1.2	15.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	childrens	420 - PAEDIATRICS		1633	1454.5	345	294	1380	1419	345	535	89.1%	95.2%	102.8%	155.1%	324	8.9	2.6	11.4
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M1	110 - TRAUMA & ORTHOPAEDICS		1387	1072.5	877.5	608.75	690	690	345	218.5	77.3%	69.4%	100.0%	63.3%	227	7.8	3.6	11.4
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M2	100 - GENERAL SURGERY		115	115	115	115	115	115	115	115	100.0%	100.0%	100.0%	100.0%	25	9.2	9.2	18.4
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	CRC	430 - GERIATRIC MEDICINE		1395	1327.5	1867.5	1867.5	690	690	1035	1035	95.2%	100.0%	100.0%	100.0%	826	2.4	3.5	6.0
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M2 Rehab	430 - GERIATRIC MEDICINE		1050	892.5	885	919.4	690	690	690	734	85.0%	103.9%	100.0%	106.4%	632	2.5	2.6	5.1
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	Dermatology	330 - DERMATOLOGY		506	506	506	506	235	235	235	235	100.0%	100.0%	100.0%	100.0%	159	4.7	4.7	9.3
	RBL14	ARROWE PARK HOSPITAL - RBL14	25	350 - INFECTIOUS DISEASES		1554	794	690	1361	690	663	1035	966	51.1%	197.2%	96.1%	93.3%	403	3.6	5.8	9.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	CCU	320 - CARDIOLOGY		690	690	345	318.25	690	655.5	345	345	100.0%	92.2%	95.0%	100.0%	155	8.7	4.3	13.0
	RBL14	ARROWE PARK HOSPITAL - RBL14	37	340 - RESPIRATORY MEDICINE		345	345	345	345	345	345	345	345	100.0%	100.0%	100.0%	100.0%	256	2.7	2.7	5.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	24 IPC	300 - GENERAL MEDICINE		1770	1358.5	1380	1561.5	1035	874	1035	1299.5	76.8%	113.2%	84.4%	125.6%	814	2.7	3.5	6.3