

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RBL Wirral University Teaching Hospital NHS Foundation Trust
 Period: March_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.wuth.nhs.uk/patients-and-visitors/choose-us-for-care/nursing-and-midwifery-strategy-2013-2018/>

Comments

Validation alerts (see control panel)	Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
						Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
						Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
	RBL14	ARROWE PARK HOSPITAL - RBL14	10	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1792.5	1443	1635.25	1319.75	1069.5	1042	1069.5	1099.5	80.5%	80.7%	97.4%	102.8%	835	3.0	2.9	5.9
	RBL14	ARROWE PARK HOSPITAL - RBL14	11	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1792.25	1588	1426	1226	1426	1069.5	713	1035	88.6%	86.0%	75.0%	145.2%	526	5.1	4.3	9.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	12	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1242	943.25	906.75	790	713	713	356.5	333.5	75.9%	87.1%	100.0%	93.5%	349	4.7	3.2	8.0
	RBL14	ARROWE PARK HOSPITAL - RBL14	OPAU	430 - GERIATRIC MEDICINE		1069.5	994.7	1426	1414.5	713	713	713	736	93.0%	99.2%	100.0%	103.2%	508	3.4	4.2	7.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	17	100 - GENERAL SURGERY		1955	1886.8	1317.5	1243	1069.5	1035	713	1000.5	96.5%	94.3%	96.8%	140.3%	873	3.3	2.6	5.9
	RBL14	ARROWE PARK HOSPITAL - RBL14	18	100 - GENERAL SURGERY		1794.75	1638.5	1426	1310	1069.5	1069.5	1069.5	1035	91.3%	91.9%	100.0%	96.8%	855	3.2	2.7	5.9
	RBL14	ARROWE PARK HOSPITAL - RBL14	20	101 - UROLOGY	100 - GENERAL SURGERY	1794.75	1731.75	1263.25	1239.25	1069.5	1058	713	713	96.5%	98.1%	98.9%	100.0%	838	3.3	2.3	5.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	21	430 - GERIATRIC MEDICINE		1598.5	1435.9	1581	1715.15	1069.5	1069.5	1069.5	1288	89.8%	108.5%	100.0%	120.4%	908	2.8	3.3	6.1
	RBL14	ARROWE PARK HOSPITAL - RBL14	22	430 - GERIATRIC MEDICINE		1598.5	1564	1426	1383.5	1069.5	1051.85	1069.5	1081	97.8%	97.0%	98.3%	101.1%	905	2.9	2.7	5.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	23	328-STROKE MEDICINE	430 - GERIATRIC MEDICINE	1955	1891.75	1263.25	1221.5	1069.5	1069.5	1069.5	1104	96.8%	96.7%	100.0%	103.2%	778	3.8	3.0	6.8
	RBL14	ARROWE PARK HOSPITAL - RBL14	27 (24)	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1742.25	1559.3	1619.75	1419.25	1069.5	989	1069.5	1010.5	89.5%	87.6%	92.5%	94.5%	852	3.0	2.9	5.8
	RBL14	ARROWE PARK HOSPITAL - RBL14	26	300 - GENERAL MEDICINE		1860	1784	1426	1375	1069.5	1012	1069.5	1529.5	95.9%	96.4%	94.6%	143.0%	869	3.2	3.3	6.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	30	303 - CLINICAL HAEMATOLOGY	300 - GENERAL MEDICINE	1598.5	1394.5	1069.5	1088	1069.5	954.5	713	782	87.2%	101.7%	89.2%	109.7%	635	3.7	2.9	6.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	32	320 - CARDIOLOGY		1782.5	1619.1	1426	1373.05	1069.5	1069.5	1069.5	1058	90.8%	96.3%	100.0%	98.9%	863	3.1	2.8	5.9
	RBL14	ARROWE PARK HOSPITAL - RBL14	33 winter	320 - CARDIOLOGY		1242	1196	1426	1295.5	1069.5	862.5	1069.5	1081	96.3%	90.8%	80.6%	101.1%	714	2.9	3.3	6.2
	RBL14	ARROWE PARK HOSPITAL - RBL14	36	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2148.5	1994	1619.75	1540.5	1426	1281.5	1426	1437.5	92.8%	95.1%	89.9%	100.8%	1099	3.0	2.7	5.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	38 & LAU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2103	1811.75	1380	1494.5	1380	1306	1035	1288	86.2%	108.3%	94.6%	124.4%	1085	2.9	2.6	5.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	53	501 - OBSTETRICS		1426	1411	1069.5	1042	1069.5	1069.5	713	667	98.9%	97.4%	100.0%	93.5%	383	6.5	4.5	10.9
	RBL14	ARROWE PARK HOSPITAL - RBL14	54	502 - GYNAECOLOGY		885.5	878	713	701.5	713	713	356.5	322	99.2%	98.4%	100.0%	90.3%	555	2.9	1.8	4.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	AMU	300 - GENERAL MEDICINE		1951.45	1934.5	1426	1554.5	1426	1387.5	1426	1610	99.1%	109.0%	97.3%	112.9%	619	5.4	5.1	10.5
	RBL14	ARROWE PARK HOSPITAL - RBL14	MSSW	300 - GENERAL MEDICINE		1598.5	1192.4	1069.5	955.85	713	713	1069.5	1012	74.6%	89.4%	100.0%	94.6%	559	3.4	3.5	6.9
	RBL14	ARROWE PARK HOSPITAL - RBL14	EDRU	300 - GENERAL MEDICINE		800.4	749.5	356.5	345	550.25	506.75	356.5	423.25	93.6%	96.8%	92.1%	118.7%	219	5.7	3.5	9.2
	RBL14	ARROWE PARK HOSPITAL - RBL14	ESAU	100 - GENERAL SURGERY		1242	1182.5	1069.5	1000.5	1069.5	1023.5	713	724.5	95.2%	93.5%	95.7%	101.6%	312	7.1	5.5	12.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	ITU	192 - CRITICAL CARE MEDICINE		3703	3333.5	356.5	287.5	3565	3059	356.5	132.25	90.0%	80.6%	85.8%	37.1%	241	26.5	1.7	28.3
	RBL14	ARROWE PARK HOSPITAL - RBL14	HDU	192 - CRITICAL CARE MEDICINE		1426	1374.5	356.5	322.5	1426	1414.5	356.5	333.5	96.4%	90.5%	99.2%	93.5%	142	19.6	4.6	24.3
	RBL14	ARROWE PARK HOSPITAL - RBL14	delivery suite	501 - OBSTETRICS		2139	2093	356.5	391	2139	2104.5	356.5	356.5	97.8%	109.7%	98.4%	100.0%	131	32.0	5.7	37.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	Neonatal	422 - NEONATOLOGY		2852	2951	356.5	345	2852	2806	356.5	310.5	103.5%	96.8%	98.4%	87.1%	444	13.0	1.5	14.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	childrens	420 - PAEDIATRICS		1690.5	1438	356.5	301	1426	1409.5	356.5	517.5	85.1%	84.4%	98.8%	145.2%	368	7.7	2.2	10.0
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M1	110 - TRAUMA & ORTHOPAEDICS		1395	1298.5	877.5	639.25	690	667	345	230	93.1%	72.8%	96.7%	66.7%	258	7.6	3.4	11.0
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M2	100 - GENERAL SURGERY		161	161	172.5	161	172.5	161	172.5	161	100.0%	93.3%	93.3%	93.3%	40	8.1	8.1	16.1
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	CRC	430 - GERIATRIC MEDICINE		1443.5	1394.8	1929.75	2100.2	713	713	1069.5	1575.5	96.6%	108.8%	100.0%	147.3%	877	2.4	4.2	6.6
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M2 Rehab	430 - GERIATRIC MEDICINE		1236.5	966.5	914.5	869.5	713	747.5	713	769	78.2%	95.1%	104.8%	107.9%	588	2.9	2.8	5.7
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	Dermatology	330 - DERMATOLOGY		529	529	529	529	264.5	264.5	264.5	264.5	100.0%	100.0%	100.0%	100.0%	183	4.3	4.3	8.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	25	350 - INFECTIOUS DISEASES		1598.5	1093	713	1032.5	713	701.5	1069.5	1368.5	68.4%	144.8%	98.4%	128.0%	403	4.5	6.0	10.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	CCU	320 - CARDIOLOGY		713	701.5	356.5	307.1	713	713	356.5	345	98.4%	86.1%	100.0%	96.8%	164	8.6	4.0	12.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	37	340 - RESPIRATORY MEDICINE		356.5	356.5	356.5	356.5	356.5	356.5	356.5	356.5	100.0%	100.0%	100.0%	100.0%	234	3.0	3.0	6.1
	RBL14	ARROWE PARK HOSPITAL - RBL14	24 IPC	300 - GENERAL MEDICINE		1302	1261.5	1426	1326.5	1069.5	897	1069.5	1399	96.9%	93.0%	83.9%	130.8%	876	2.5	3.1	5.6