Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Org: RBL Wirral University Teaching Hospital NHS Foundation Trust

Period: July_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

www.wuth.nhs.uk/patients-and-visitors/choose-us/for-care/nursing-and-midwifery-strategy-2013-2018/

Comments

Validation alerts (see control panel)	Hospital Site Details: Site code *The Site code is automatically populated when a Site name is selected	Hospital Site Details: Hospital Site name	Only complete sites your organisation is accountable for: Ward name	Main 2 Specialties on each ward: Specialty 1	Main 2 Specialties on each ward: Specialty 2	Day: Registered midwives/nurses: Total monthly planned staff hours	Day: Registered midwives/nurses: Total monthly actual staff hours	Day: Care Staff: Total monthly planned staff hours	Day: Care Staff: Total monthly actual staff hours	Night: Registered midwives/nurses: Total monthly planned staff hours	Night: Registered midwives/nurses: Total monthly actual staff hours	Night: Care Staff: Total monthly planned staff hours	Night: Care Staff: Total monthly actual staff hours	Day: Average fill rate - registered nurses/midwives (%)	Day: Average fill rate - care staff (%)	Night: Average fill rate - registered nurses/midwives (%)	Night: Average fill rate - care staff (%)	Care Hours Per Patient Day (CHPPD): Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD): Registered midwives/ nurses	Care Hours Per Patient Day (CHPPD): Care Staff	Care Hours Per Patient Day (CHPPD): Overall
	RBL14	ARROWE PARK HOSPITAL - RBL14	10	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1777.25	1551.25	1635.25	1501.5	1069.5	1046.5	1069.5	1115.5	87.3%	91.8%	97.8%	104.3%	787	3.3	3.3	6.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	11	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1777.25	1590.5	1426	1463.25	1426	1109.75	713	966	89.5%	102.6%	77.8%	135.5%	610	4.4	4.0	8.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	12	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1227	838.25	906.75	698	713	621	356.5	287.5	68.3%	77.0%	87.1%	80.6%	252	5.8	3.9	9.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	OPAU	430 - GERIATRIC MEDICINE		1302	960.25	1426	1380	713	713	713	713	73.8%	96.8%	100.0%	100.0%	530	3.2	3.9	7.1
	RBL14	ARROWE PARK HOSPITAL - RBL14	17	100 - GENERAL SURGERY		1940	1876.5	1317.5	1227.5	1069.5	979.5	1069.5	1138.5	96.7%	93.2%	91.6%	106.5%	878	3.3	2.7	5.9
	RBL14	ARROWE PARK HOSPITAL - RBL14	18	100 - GENERAL SURGERY		1756.5	1510.5	1426	1398.15	1069.5	1000.5	1069.5	1127	86.0%	98.0%	93.5%	105.4%	630	4.0	4.0	8.0
	RBL14	ARROWE PARK HOSPITAL - RBL14	20	101 - UROLOGY	100 - GENERAL SURGERY	1756.5	1548.5	1263.45	1166.25	1069.5	1058	713	724.5	88.2%	92.3%	98.9%	101.6%	839	3.1	2.3	5.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	21	430 - GERIATRIC MEDICINE		1777.25	1390.75	1581	1944.8	1069.5	877.5	1069.5	1540	78.3%	123.0%	82.0%	144.0%	915	2.5	3.8	6.3
	RBL14	ARROWE PARK HOSPITAL - RBL14	22	430 - GERIATRIC MEDICINE		1714.75	1449.2	1426	1547.5	1069.5	969.5	1069.5	1215	84.5%	108.5%	90.6%	113.6%	922	2.6	3.0	5.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	23	328-STROKE MEDICINE	430 - GERIATRIC MEDICINE	1940	1657.5	1263.25	1482.55	1069.5	1035	1069.5	1299.5	85.4%	117.4%	96.8%	121.5%	808	3.3	3.4	6.8
	RBL14	ARROWE PARK HOSPITAL - RBL14	27 (24)	430 - GERIATRIC MEDICINE	350 - INFECTIOUS DISEASES	1714.75	1396.5	1426	1679.8	1069.5	893	1069.5	1357	81.4%	117.8%	83.5%	126.9%	873	2.6	3.5	6.1
	RBL14	ARROWE PARK HOSPITAL - RBL14	26	300 - GENERAL MEDICINE		1720	1666	1426	1475.5	1069.5	874	1069.5	1322.5	96.9%	103.5%	81.7%	123.7%	879	2.9	3.2	6.1
	RBL14	ARROWE PARK HOSPITAL - RBL14	30	303 - CLINICAL HAEMATOLOGY	300 - GENERAL MEDICINE	1583.5	1317.5	1069.5	1000.5	1069.5	816.5	713	701.5	83.2%	93.5%	76.3%	98.4%	617	3.5	2.8	6.2
	RBL14	ARROWE PARK HOSPITAL - RBL14	32	320 - CARDIOLOGY		1940	1561.55	1426	1409.15	1069.5	1037.5	1069.5	1380	80.5%	98.8%	97.0%	129.0%	847	3.1	3.3	6.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	33 winter	320 - CARDIOLOGY		1227	1031.75	1426	1327.75	1069.5	736	1069.5	1081.2	84.1%	93.1%	68.8%	101.1%	759	2.3	3.2	5.5
	RBL14	ARROWE PARK HOSPITAL - RBL14	36	301 - GASTROENTEROLOGY	300 - GENERAL MEDICINE	2133.75	1940.75	1619.75	1572.75	1426	1178.5	1426	1460.5	91.0%	97.1%	82.6%	102.4%	1078	2.9	2.8	5.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	38 & LAU	340 - RESPIRATORY MEDICINE	300 - GENERAL MEDICINE	2131.25	1896	1426	1309	1426	1198	1069.5	1046.5	89.0%	91.8%	84.0%	97.8%	1094	2.8	2.2	5.0
	RBL14	ARROWE PARK HOSPITAL - RBL14	53	501 - OBSTETRICS		1426	1407	1069.5	912.5	1069.5	1009	713	667	98.7%	85.3%	94.3%	93.5%	739	3.3	2.1	5.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	54	502 - GYNAECOLOGY		870.5	856.25	713	667	713	701.5	356.5	310.5	98.4%	93.5%	98.4%	87.1%	384	4.1	2.5	6.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	AMU	300 - GENERAL MEDICINE		1896.95	1734.95	1426	1333	1426	1368.5	1426	1552.5	91.5%	93.5%	96.0%	108.9%	641	4.8	4.5	9.3
	RBL14	ARROWE PARK HOSPITAL - RBL14	MSSW	300 - GENERAL MEDICINE		1426	918.25	1069.5	1003.75	713	713	1069.5	966	64.4%	93.9%	100.0%	90.3%	580	2.8	3.4	6.2
	RBL14	ARROWE PARK HOSPITAL - RBL14	EDRU	300 - GENERAL MEDICINE		792.8	740.35	356.5	356.5	550.25	508	356.5	379.5	93.4%	100.0%	92.3%	106.5%	230	5.4	3.2	8.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	ESAU	100 - GENERAL SURGERY		1227	1080	1069.5	1000.5	1069.5	920	713	862.5	88.0%	93.5%	86.0%	121.0%	310	6.5	6.0	12.5
	RBL14	ARROWE PARK HOSPITAL - RBL14	ITU	192 - CRITICAL CARE MEDICINE		4163	3484	356.5	304.75	3921.5	3404	356.5	241.5	83.7%	85.5%	86.8%	67.7%	252	27.3	2.2	29.5
	RBL14	ARROWE PARK HOSPITAL - RBL14	HDU	192 - CRITICAL CARE MEDICINE		1426	1403	356	299	1426	1391.5	356.5	276	98.4%	84.0%	97.6%	77.4%	149	18.8	3.9	22.6
	RBL14	ARROWE PARK HOSPITAL - RBL14	delivery suite	501 - OBSTETRICS		2139	2012.5	356.5	356.5	2139	1989.5	356.5	356.5	94.1%	100.0%	93.0%	100.0%	132	30.3	5.4	35.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	Neonatal	422- NEONATOLOGY		2852	3123	356.5	379.5	2852	2909.5	356.5	207	109.5%	106.5%	102.0%	58.1%	484	12.5	1.2	13.7
	RBL14	ARROWE PARK HOSPITAL - RBL14	childrens	420 - PAEDIATRICS		1667.5	1478	356.5	368.5	1426	1369	356.5	368	88.6%	103.4%	96.0%	103.2%	274	10.4	2.7	13.1
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M1	110 - TRAUMA & ORTHOPAEDICS		1420.75	998	906.75	735.65	713	713	356	264.5	70.2%	81.1%	100.0%	74.3%	217	7.9	4.6	12.5
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M2	100 - GENERAL SURGERY		138	138	138	138	138	138	138	138	100.0%	100.0%	100.0%	100.0%	66	4.2	4.2	8.4
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	CRC	430 - GERIATRIC MEDICINE		1428	1386.5	1929.75	2107.4	713	713	1069.5	1426	97.1%	109.2%	100.0%	133.3%	840	2.5	4.2	6.7
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	M2 Rehab	430 - GERIATRIC MEDICINE		1072	929.25	914.5	974.25	713	701.5	713	874	86.7%	106.5%	98.4%	122.6%	670	2.4	2.8	5.2
	RBL20	CLATTERBRIDGE HOSPITAL - RBL20	Dermatology	330 - DERMATOLOGY		483	356	483	368	241.5	161	241.5	161	73.7%	76.2%	66.7%	66.7%	111	4.7	4.8	9.4
	RBL14	ARROWE PARK HOSPITAL - RBL14	25	350 - INFECTIOUS DISEASES		1583.5	919	713	1747.5	713	759	1069.5	1790	58.0%	245.1%	106.5%	167.4%	578	2.9	6.1	9.0
	RBL14	ARROWE PARK HOSPITAL - RBL14	CCU	320 - CARDIOLOGY		713	713	356.5	311.5	713	713	356.5	333.5	100.0%	87.4%	100.0%	93.5%	171	8.3	3.8	12.1
	RBL14	ARROWE PARK HOSPITAL - RBL14	37	340 - RESPIRATORY MEDICINE		356	356	356	374.25	356	356	356	460	100.0%	105.1%	100.0%	129.2%	290	2.5	2.9	5.3
	RBL14	ARROWE PARK HOSPITAL - RBL14	24 IPC	300 - GENERAL MEDICINE		1816	1173.5	1426	1366	1069.5	851	1069.5	1288	64.6%	95.8%	79.6%	120.4%	682	3.0	3.9	6.9